Submitted by:

Chair of the Assembly

at the Request of the Mayor

Prepared by:

Anchorage Police

Department

CLERK'S OFFICE

APPROVED

For Reading:

March 27, 2007

3-27-07 Date:

ANCHORAGE, ALASKA AR NO. 2007- 81

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THIRTY SEVEN THOUSAND SEVEN HUNDRED TWENTY EIGHT DOLLARS (\$37,728) FROM THE STATE OF ALASKA. DEPARTMENT OF TRANSPORTATION & **PUBLIC FACILITIES**; REAPPROPRIATING TWO HUNDRED NINETY THREE DOLLARS (\$293) OF CONTRIBUTIONS FROM THE 2004 COMMERCIAL VEHICLE INSPECTION GRANT, STATE CATEGORICAL GRANTS FUND (231) AND FOUR HUNDRED SEVENTY SEVEN DOLLARS (\$477) AS A CONTRIBUTION FROM THE 2007 ANCHORAGE POLICE OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE CATEGORICAL GRANTS FUND (231) ANCHORAGE POLICE DEPARTMENT, FOR SEAT BELT VIOLATION ENFORCEMENT.

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THE ANCHORAGE ASSEMBLY RESOLVES:

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That THIRTY SEVEN THOUSAND SEVEN HUNDRED TWENTY EIGHT Section 1. DOLLARS (\$37,728), is appropriated from the State of Alaska, Department of Transportation & Public Facilities to the State Categorical Grants Fund (231), Anchorage Police Department, for Seat Belt Violation Enforcement.

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Section 2. That TWO HUNDRED NINETY THREE DOLLARS (\$293) is reappropriated from the State Categorical Grants Fund (231), 2004 Commercial Vehicle Inspection Grant and FOUR HUNDRED SEVENTY SEVEN DOLLARS (\$477), is appropriated from the Anchorage Metropolitan Police Service Area Fund (151), 2007 Anchorage Police Department Operating Budget as a contribution to the State Categorical Grants Fund (231), Anchorage Police Department.

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This resolution shall take effect immediately upon passage and approval by the Section 3. Anchorage Municipal Assembly.

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PASSED AND APPROVED by the Assembly this 2 day of May , 2007.

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(Municipal Clerk

ATTEST:

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Departmental Appropriation: Police Department: \$38,498



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. <u>AM</u> 230 -2007

Meeting Date: March 27, 2007

From:

Mayor

Subject: Appropriation from the State of Alaska, Department of Transportation & Public

Facilities, of a Seat Belt Violation Enforcement Program Grant and local

match required. (\$38,498)

The Municipality of Anchorage has received a grant from the State of Alaska, Department of Transportation & Public Facilities, in the amount of \$37,728 for a Seat Belt Violation Enforcement program. This grant is intended to support focused enforcement during the period January 4, 2007 through March 31, 2007.

This grant will be used to pay officer overtime for traffic assignments specifically targeted for enforcement of Seat Belt violations within the Municipality of Anchorage. Through increased awareness and enforcement of Seat Belt offenses, the citizens of Anchorage will experience safer roads and reduced traffic accident injuries.

A special condition of this grant is that the department provides matching funds. The total projected Municipal cost is \$770, which was overfunded in the 2004 Commercial Vehicle Inspection Grant and has been budgeted in the 2007 Police Operating Budget. This program grant is being presented for appropriation after the start of the actual performance period due to a delay in grant award from the State of Alaska. This grant began on January 4, 2007 and will end on March 31, 2007.

Account Number	Account Name	Amount	
REVENUE:			
231-47867G-9398	State Grant Revenue-Pass Thru	\$37,728	
231-47867G-9601	Contributions from Other Funds	770	
	Total	\$38,498	
EXPENDITURES:			
231-47867G-1201	Overtime	\$34,728	
231-47867G-3702	Fleet Equipment Rental	3,000	
231-47867G-6022	Clerk	10	
231-47867G-6091	OMB	30	
231-47867G-6095	Purchasing	150	
231-47867G-6103	Financial Reporting	450	
231-47867G-6105	Accounts Payable	60	
231-47867G-6110	PS Support	70	
	Total	\$38,498	

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AM_SEAT BELT VIOLATION ENFORCEMENT PROGRAM GRANT
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     Page 2
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     RECOMMENDATION:
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     THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED
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     APPROPRIATING THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION & PUBLIC
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     FACILITIES, GRANT TO SUPPORT THIS SEAT BELT VIOLATION ENFORCEMENT PROGRAM.
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     Prepared by: Rob Heun, Chief of Police
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     Fund Certification: Jeffrey E. Sinz, Chief Financial Officer
        231-47867G-9398-478671
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                               BP2007
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         (Highway Safety Enforcement Grants)
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       231-46744G-9601-467440
                               BP2004
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                                        $
         (2004 Commercial Vehicle Inspection Grant)
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        151-4843-3901-484300
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                               BP2007
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         (Police Operating Funds)
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     Concur: Denis C. LeBlanc, Municipal Manager
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    Respectfully Submitted: Mark Begich, Mayor
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Content Information

Content ID: 004861

Type: AR_FundsApprop - Funds Approp Resolution

Title: FY2007 Seat Belt Enforcement Grant

Author: maglaquijp

Initiating Dept: APD

Description: FY2007 Seat Belt Enforcement Grant

Date Prepared: 3/2/07 11:14 AM

Assembly Meeting Date 3/27/07 MM/DD/YY:

Public Hearing Date 4/10/07 MM/DD/YY:

M.O.A. 2001 MAR 23 PH 12: 1-8 ULEIND OFFICE

Workflow History

Workflow Name	Action Date	<u>Action</u>	<u>User</u>	Security Group	Content ID
FundsAppropWorkflow	3/2/07 11:15 AM	Checkin	smiko	Public	004861
APD_SubWorkflow	3/2/07 11:58 AM	Approve	rheun	Public	004861
OMB_SubWorkflow	3/15/07 10:26 AM	Approve	mitsonjl	Public	004861
Finance_SubWorkflow	3/19/07 5:01 PM	Approve	sinzje	Public	004861
MuniManager_SubWorkflow	3/20/07 8:48 AM	Checkin	maglaquijp	Public	004861
MuniManager_SubWorkflow	3/23/07 8:58 AM	Approve	leblancdc	Public	004861
MuniMgrCoord_SubWorkflow	3/23/07 12:16 PM	Approve	abbottmk	Public	004861